

# Tentative budget for Winter Game Fest 2008

Prepared by Amrit Sareen on 10/3/2007

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Item	Vendor	Description/Qty	Price	NOTES
<b>EQUIPMENT</b>				
LCD Projection x 6 loaders	PC Technical Services	6 projectors	\$0	
DLP Projectors	Sixth College	2 projectors	\$0	
50 A Power Distribution	PC Technical Services	Surplus power	\$0	
Power Cables	PC Technical Services	Power Distribution 3 sets	\$0	
Data Projection	PC Technical Services	Jumbotron Screen	\$0	
TV cart	PC Technical Services	5 qty x 2 days	\$0	
TV carts	UCSD Media Services	6 qty x 2 days	\$156	
Plastic TV cart	UCSD Media Services	10 qty x 2 days	\$40	
Speakers	PC Technical Services	6 qty x 2 days	\$0	
Tables	Price Center + EDNA	34 qty	\$0.00	
Chairs	Price Center	150 qty	\$0	
Walky Talkies	TBD	10 qty @ \$15	\$150	
AA Batteries	Duracell	16 qty x 2	\$30	
Mini DV Tapes	Sony	5 pack	\$20	
<b>Sub Total for equip</b>			<b>\$396</b>	
<b>TECHNICIANS + SUPPORT</b>				
Retrieval and setup fee	UCSD Media Services	\$12 x 6 TV's x 2 days	\$144	
Lunch for Tech Committee + Allies*	Dominoes Pizza	10 large pizzas x 2 days	\$150	
2 x Staff Technicians	PC Technical Services	See attached	\$924	
<b>Sub Total for Tech support</b>			<b>\$1,218</b>	
*Note: Technician requirements are subject to change depending on further talks with PC Technical Services and event requirements				
<b>PROMOTION and MARKETING</b>				
Flyers	Overnightprints Inc.	10,000 UV coated 4"x6" flyers	\$270	
Tech Committee T-Shirts*	N/A	15 qty @ \$10/shirt	\$150	
WGF Banner	Imprints	\$8.50/sft x 16 sft	\$136	
Library Walk Space 1979 (with sound)	The University Centers	2 spots x 5 days	\$0	
Revelle Plaza Space	Revelle College	Space for promotion	\$0	
Warren Engg Complex	Warren College	Space for promotion	\$0	
Tent/Canopy	Sixth College	4 canopies	\$0	
Canopy Black Cover	Wal-Mart	1 cover	\$40	
<b>Sub Total for Marketing</b>			<b>\$596</b>	
Grand Total Estimate			\$2,210	

\* Items in red are still unknown and are subject to rate corrections/further analysis